

**SDS Tuberculosis and Rajiv Gandhi Institute of Chest Diseases**  
**Hosur Road, Bangalore**

**BUDGET RELEASE AND EXPENDITURE STATEMENT FOR THE YEAR 2005-06 TO 2010-11 (NON-PLAN)**

Sl.No.	Year	Budget Allotted	Total Expenditure	Balance
01	2005-2006	3,41,54,000=00	3,36,78,328=00	4,75,672=00
02	2006-2007	3,82,78,000=00	3,72,10,260=00	10,67,740=00
03	2007-2008	4,15,23,000=00	4,34,44,127=00	-19,21,127=00
04	2008-2009	4,12,55,027=00	4,57,16,207=00	-4,44,357=00
05	2009-2010	4,25,55,000=00	3,74,55,457=00	50,99,543=00
06	2010-2011	4,75,52,750=00	3,71,35,697=00	1,04,17,063=00

**BUDGET RELEASE AND EXPENDITURE STATEMENT FOR THE YEAR 2005-06 TO 2010-11 (PLAN)**  
**2210-01-110-3-0-8 & 2210-01-110-3-0-9**

Sl. No.	Year	Budget Allotted	Total Expenditure	Balance
01	2005-2006			
02	2006-2007	13,00,000=00	12,15,222=00	84,778=00
03	2007-2008	9,70,000=00	9,14,626=00	55,374=00
04	2008-2009	10,70,000=00	7,09,025=00	9,225=00
05	2009-2010	BMC 6,75,000=00	5,88,785=00	86,215=00
	2009-2010	Direct 2,50,00,000=00	66,00,556=00	1,83,99,444=00
06	2010-2011	Nil	Nil	Nil
<b>4210-01-110-1-10</b>				
07	2010-2011	4,74,67,000=00	1,11,85,220=00	3,62,81,780=00